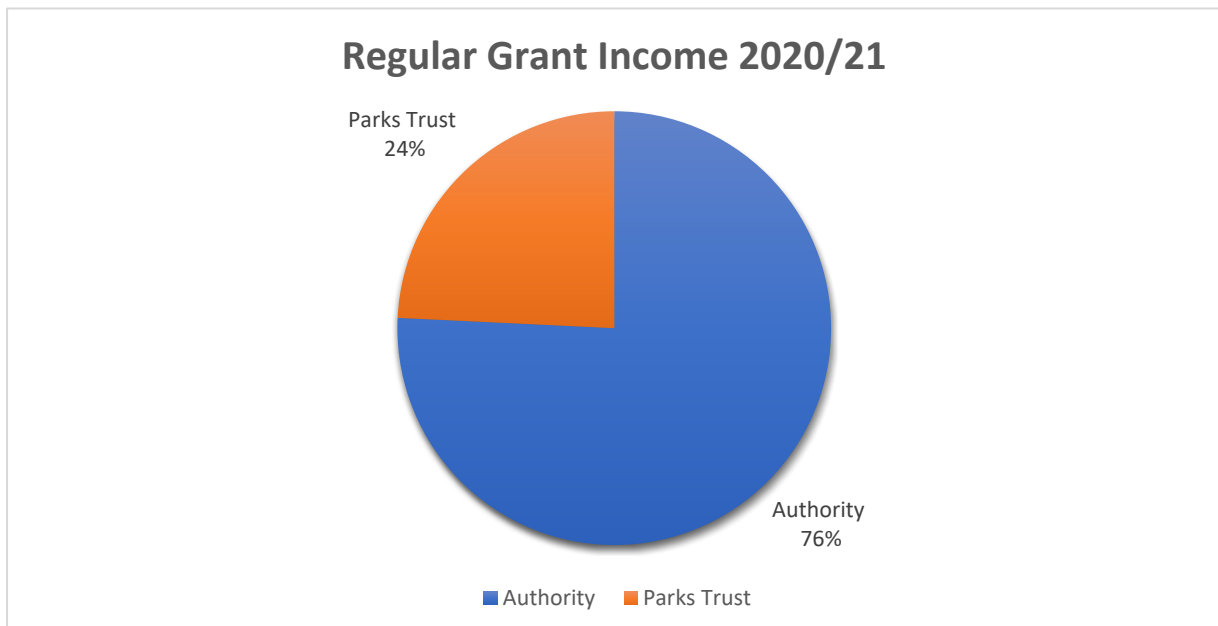


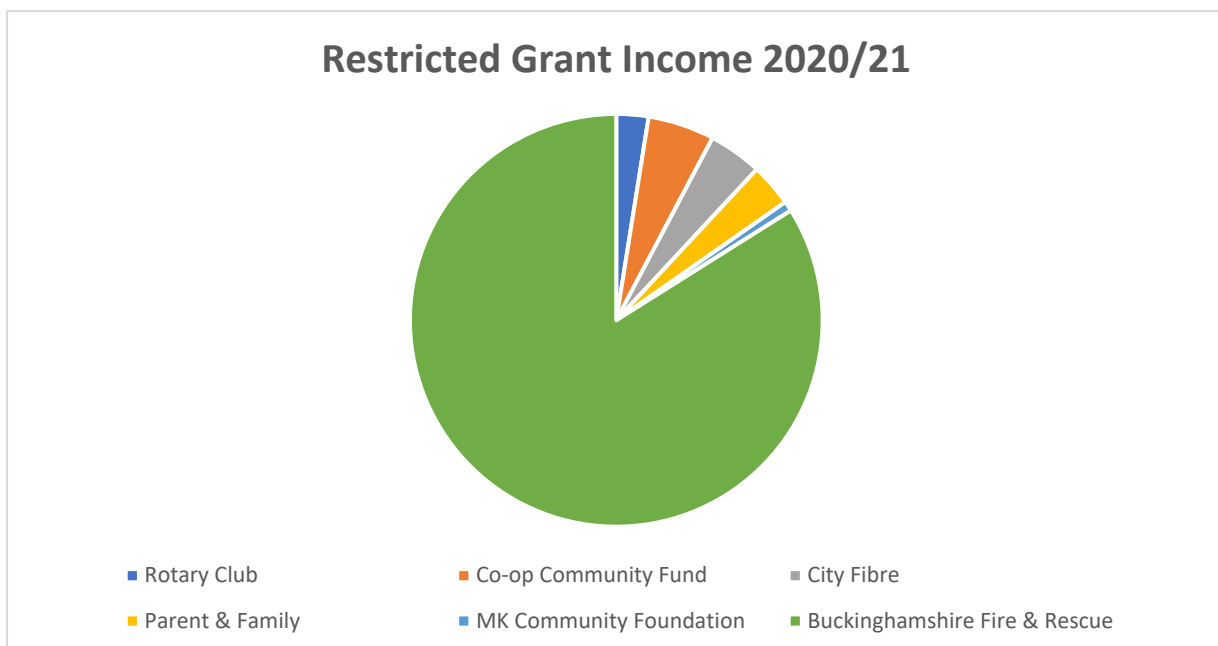
### Appendix 3 – Income comparison



**Note:** Under the previous CEO, funding from the Authority was reported incorrectly as unrestricted income. This was rectified in 2020/21. Accounts for 21/22 are yet to be finalised. (Accounts run from October – September).



Consistently there are only two regular contributors to the Safety Centre. All other grant funds come through applications.



Restrictions are placed on funds as a condition of some grants. This can include a restriction on applying for further funds until an allocation is fully spent.

In 2020/21 there were funds remaining from Thames Valley Police linked to knife crime which were not able to be spent when the Safety Centre was closed.